

## **Annex 1: Scottish Borders Prevention Plan**

As part of SOA 3, the Scottish Government requires us to produce a Prevention Plan. It was agreed at the Joint Delivery Team that this should include the activities of all partners, as many of us are doing work that has a really important preventative effect.

In this context, prevention activity is defined as follows:

*“Actions which prevent problems and ease future demand on services by intervening early, thereby delivering better outcomes and value for money”.* (Scottish Gvt SOA guidance, Dec 2012)

Whilst many of our universal services do indeed prevent problems from occurring, we should limit their inclusion to those aspects of the universal service that have a truly preventative effect and are aimed at those individuals who we believe will require future input if we don't undertake the prevention activity.

The Scottish Government has asked CPPs to

- Set out the CPP's understanding of what partners are collectively doing and spending on prevention across all services including, but not only, particular detail in relation to the six policy priorities
- Describe how the CPP intends to make a decisive shift to prevention.
- Describe how the partnership intends to evidence progress in improving outcomes, reducing future need, controlling costs and releasing savings.

The tables below are our first attempt to capture both the partnership and the individual organisational activity that we believe contributes to the six Scottish Government policy priorities. A table has also been included at the end for “other” priorities e.g. Welfare Reform (that don't neatly fall under one of the 6 other priorities)

## Economic Growth and Recovery

<b>Work</b>	<b>Who is leading this?</b>	<b>How will this prevent problems and ease future demand?</b>	<b>Resources (with commentary) R= Revenue C= Capital</b>
Business Gateway start up and Growth Advisory services	SBC (with input from Scottish Enterprise)	Helping new businesses and existing businesses to grow will lead to job creation and ease future demand on the welfare system	£282k R
Business Support and Business Gateway Local Services- loans and grants	SBC	As above	£400k + additional ERDF investment R
South of Scotland Competitiveness Project	SBC	As above, with focus on tourism, food and drink, rural businesses and renewables	£600k over 3 years R
Borders Strategic Employment Land Project (Coldstream, Lauder, Duns and Hawick)	SBC	By providing employment land, businesses can be attracted to the area, creating jobs	£2.9m (inc ERDF investment) C
Rollout of NGA to broadband	SBC/South of Scotland Alliance/Scottish Gvt	By providing high speed broadband, businesses can be attracted to the area, creating jobs. This infrastructure will also support Welfare Reforms (digital by default), telecare, e-learning and access to public services.	£8.4m C £130k per annum for SoS team R
Tourism support	SBC/ Visit Scotland/Area Tourism Partnership (+ events organiser)	Promoting the local area, marketing and supporting events will increase tourism and create jobs	£495k R
Borders Railway	SBC/ CPP	As stakeholder and roads/planning authority, work with Network Rail and contractor BAM to deliver the Borders Railway in 2015. Develop and monitor SBC's economic action plan for railway	

		<p>services, including transport integration, community, employment and training opportunities</p> <p>By providing a rail link, businesses can be attracted to the area, creating jobs and inward investment. Local residents will have easier access to employment opportunities in the city region</p>	
SBC Low Carbon Strategy	SBC	By realising the opportunities that this agenda presents, not only can jobs be created but fuel poverty can be addressed, impacting positively on other inequalities e.g. health	£55K per annum R (Officer & oncosts)
Hawick Housing Strategy	SBHA, Scottish Borders Council and Waverley Housing	SBHA: By delivering the regeneration of 131 existing hard to let homes and building 52 new homes in Hawick – 58 lettable homes have been delivered to date. The project involves a £10 million investment in construction, the redesign of open spaces and the development of communities. The project seeks to maximise local employment opportunities.	SBHA £10 million Scottish Government – TBC Waverley Housing – TBC SBC - TBC
<b>TOTAL RESOURCES</b>			

### INDICATORS (not in main SOA)

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
<b>Business Support:</b>							
Businesses supported by Local Authority activities			SLAED OP1				
Business supported by Business Gateway			SLAED OP1				
Businesses supported to trade out-with Scotland			SLAED OP1				
Jobs supported by Inward Investment projects			SLAED OP3				
Availability of Employment Land			SLAED OP4				
Leverage of			SLAED A1				

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
External Funding							
ROI of campaigns purchased through VS			SLAED A2				
ROI for VICs			SLAED A3				

To be finalised as part of SLAED work

## **Employability**

<b>Work</b>	<b>Who is leading this?</b>	<b>How will this prevent problems and ease future demand?</b>	<b>Resources (with commentary)</b>
Employment Support Service	SBC	By bringing together the employability support offered by SBC into the Chief Executives' department, there will be a greater corporate focus and well as more efficient employer engagement. By focusing on finding employment for those furthest removed from the labour market, a host of other costs can be avoided in the future	Approx £400K per annum
Youth Employment Scotland- employer recruitment incentive	SBC, on behalf of CPP	Long term unemployment, and the associated costs and negative impacts, will be avoided if Scottish Borders Council can work with employers to create partially funded job opportunities within the private sector.	£240k
Opportunities for All	SBC	This programme part of CfE senior phase supports those identified as having the biggest challenge attaining a positive destination after leaving school. The programme works across all nine secondary schools and specifically offers Activity Agreements for the most vulnerable	£120,897 made up from SG grant of £109,907 and SBC contribution of £10,990
Schools Plus project	SBC	Working in partnership with Borders College this programme enables young people to engage in programme of learning within the FE sector prior to officially leaving school	£36,512
Apprenticeship programme	SBC, E&I	Opportunities for potential long term unemployed, school leavers or assisted employment by providing apprentice jobs including training & development leading to skilled permanent roles. Commitment to employ 6 apprentices each year for 5 years.	Annual cost of 6 Apprentices at Grade 2G - £112K
Stronger Together for young people in Eyemouth Training scheme developing skills in Tourism and Diversification from fishing	Seton Care/Anglo Scottish Fishermens association		Coastal communities fund and People and communities fund

Employability Support service	SBHA DWP	To provide tenants with employability skills to access employment opportunities – developing skills, confidence building and training. Opportunities to be offered both within and outwith SBHA.	Application for funding submitted to Peoples and Communities Fund for 2 years PC - £45,443 DWP - £15,480
“Next Steps” programme in the High Schools in Berwickshire	BHA	To work with the 15 year olds likely to seek independent housing on leaving school or not sure what their next step will be. Courses run regularly to work with students with training and mentoring to offer support and help.	None
Delivery of Employment Programmes Funded by SDS	Borders College	Programmes are targeted at either long-term unemployed individuals or young people who are deemed to require additional support to enter employment or further vocational training.	Contract 13/14 £165,800
Delivery of Modern Apprenticeship Programmes	Borders College	Programmes are targeted at key sector industries enabling employed individuals to gain skills which will promote business prosperity and growth and prevent future unemployment.	Contract 13/14 £220,233
Delivery of vocational training and education	Borders College	Provision of vocational training and education for young people, unemployed individuals, adult returners and members of the existing workforce. This work enables individuals to develop vocational and employability skills relevant to key sectors within our economy ensuring that when employment opportunities arise matching skills are available. This may prevent individuals from becoming unemployed or may significantly reduce the length of the period of unemployment.	SFC Allocation 13/14 Teaching Grant £6,770,028
We Care Pre-Employment Programme	NHS/SBC	A collaborative approach with NHS Borders, SBC, BC Consultants and Access to Industry. Includes an 8 week training programme which supports the development of the knowledge and skills required to access employment within the Health and Care sector plus a 4 week clinical work placement.	
Youth Employment	NHS Borders	Collaboration with Borders College to address 16-19 year olds accessing employment. Offering placements and supporting future employability.	
Sector Based Academy approach to Employability	NHS Borders	NHS Borders are working with Job Centre Plus, Borders College, Skills Development Scotland and other relevant 3 <sup>rd</sup> Sector organisations to establish a sector based academy	

		<p>approach to employability. This will utilise effective elements of the We Care pre employment programme and transfer to the 6 week Train for Work Programme for Care-the 3 essential elements of which are training, work experience and a guaranteed interview on completion– including a guaranteed interview for Nurse Bank. Train for Work will be offered for groups of 12. The training delivery will be Borders College/NHS Borders collaboration.</p> <p>Modern apprenticeships will be offered as an element of the Sector Based Academy.</p>	
Student Placements/supports to support Employability	NHS Borders	This partnership focuses on “hard to place” students. Testing is currently underway (commenced April 2013 – focussing on gardening and Customer Care roles) this will support students to undertake 8 week placements whilst gaining support in areas of employability.	
Apprenticeships	SBHA	By continuing the long established in-house apprenticeship programme, alongside a continued programme of work experience and placements, enhancing local employment, training and work experience opportunities, particularly in the construction industry. In addition, building similar commitments into significant procurement projects.	TBC for apprenticeships directly employed by SBHA
<b>TOTAL RESOURCES</b>			

#### INDICATORS (not in main SOA)

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
Unemployed people assisted into employment from Employability and Skills programmes			SLAED OP2				
Unemployed people participated in Employability and skills programmes			SLAED A4				

## Early Years

<b>Work</b>	<b>Who is leading this?</b>	<b>How will this prevent problems and ease future demand?</b>	<b>Resources (with commentary)</b>
Early Years (inc Early Years Collaborative)	Strategic Early Years Group	Remodelling the way early years service are delivered to effect transformational change and make the shift to preventative spend. This will be done by <ul style="list-style-type: none"> <li>• delivering effective early intervention for children and families using evidence based approaches,</li> <li>• developing of individual, family and community capacity,</li> <li>• driving out cost savings by reducing need for acute services,</li> <li>• developing the workforce</li> </ul>	12/13 = £5.533m 13/14 = £5.989m 14/15 = £5.821m
Free School Meals	SBC	Free school meals help to ensure that children from the lowest-income families receive warm, nutritious food in the middle of the day. Evidence suggests that eating a nutritious meal at lunchtime has important health and educational benefits for children.  Currently entitlement to FSM in most deprived primary schools sits at approximately 45% of the school roll in comparison to approximately 6% in more affluent areas.	Approx £570,000 per annum
Schools deprivation fund	SBC	Additional money to schools identified as having the highest level of pupils from deprived areas. This programme aims to ensure that schools narrow the attainment gap and provide pro-active activities. 13 primary schools and three secondary schools are currently funded	£1,059,307
Play Parks	SBC E&I	Provision of play parks within towns	£201,00 R
Breakfast club and nurture in club in Eyemouth Primary	Eyemouth Primary School	By supporting children and their parents, performance at school should improve, avoiding the need for more costly interventions in the future	At present receiving funding from BHA tenant volunteers community fund with a commitment from BHA to seek further funding.
Day nursery in Duns	BHA	The day nursery is exploring ways to work with vulnerable	To be sought



		children and their parents and give them spaces and sessions to develop parenting skills.	
Early Years Collaborative	CPP	By supporting service change, using improvement methodologies, to improve maternal and child health and increase number of children who achieve developmental milestones	
Childsmile	NHS Borders	By promoting oral health from early age and by preventing dental caries	
Maternal and Infant Nutrition	NHS Borders	By promoting breastfeeding and healthy weaning through awareness raising, training and support By promoting nutrition and healthy weight in during pregnancy and thereafter	
Antenatal parenting education	NHS Borders	Developing the local antenatal parenting education programme in line with the new NES syllabus to maintain early engagement with pregnant women and families Building capacity among community services in contact with pregnant women to promote consistent messages and support maternal health, with particular focus on services in contact with vulnerable women during pregnancy.	
Early Years Assessment Team	SBC & NHS Borders	Targeting intensive support provided to 12% of babies born each year, from antenatally to aged 2. Securing engagement with services, co-ordination of support for those at risk of poor outcomes and enabling permanency planning for babies who cannot stay with birth parent(s).	
Tobacco prevention: Smoke Free Homes	Joint Health Improvement Team for NHS Borders and SBC	Encouraging families to sign up to Smoke Free Homes and prevent exposure of children to second hand smoke, which is risk factor for a range of illnesses	
Smoking Cessation in Pregnancy	Joint Health Improvement Team for NHS Borders and SBC	Smoking in pregnancy is a key risk for infant health.	
Early Years Networks	SBC and NHS Borders Chaired by NHS Borders	Networks facilitate communication and co-ordination of services and activity in localities to support individual families. Networks promote integrated working and better use of resources to meet identified local need and prevent problem escalation	
Breakfast club and	BHA	By supporting children and their parents, performance at school	

nurture in club in Eyemouth Primary		should improve, avoiding the need for more costly interventions in the future	
Child Healthy Weight in early years and primary school settings	Joint Health Improvement Team for NHS Borders and SBC	Improving nutrition and physical activity in childhood will reduce health problems associated with obesity.	
Addaction Families Service	ADP/CYPPP	This service links closely with Children's Services to ensure that substance misusing parents are intensively supported with parenting skills/boundaries etc. Although the work is directly with parents the aim is to reduce the current and future negative impacts of substance misuse on Children Affected	£117,575
<b>TOTAL RESOURCES</b>			

### INDICATORS (not in main SOA)

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2015	Target by 2016	Target by 2018	Target by 2020	Target by 2023
Still births per 1,000 births	5.4	5.1	Scottish Gvt statistics, 2011	15% reduction				
Infant mortality per 1000 total births	0.9	2.7	Scottish Gvt statistics, 2011	15% reduction				
27-30 month – expected developmental milestone met	Baseline to be established				85%			
Start of P1- expected developmental milestones met	Baseline to be established				2017: 90%			
Pregnancies rates 13-15yrs, per 1000 girls	5.1	7.4	SNS 2008-10					
School Meal uptake	48.2%	52.1%	SBC					
Non uptake of FSM among those entitled and present in school	1.6%	2.3%	SBC					

## Safer and stronger communities and reducing offending

<b>Work</b>	<b>Who is leading this?</b>	<b>How will this prevent problems and ease future demand?</b>	<b>Resources (with commentary)</b>
Resilient Communities	SBC	By ensuring that communities are empowered and supported to respond during severe weather, communities can become more self reliant. This model has the potential to address other issues in communities too, and to involve a wide range of partners	£33K R 2013/14
Violence Against Women	VAWP/SCT/Police/NHS	The Pathway Project will be the main delivery vehicle for effecting long term change. This project seeks to provide victims with a credible and supportive infrastructure, encouraging early engagement and reducing long term support from statutory resources. Further primary and secondary prevention activities will support cultural change and a reduction in gender inequality.	
Place and Communities Whole Town Plans	SBC, on behalf of CPP	By developing a model for whole town planning, the public sector, communities and business can work more effectively together in using existing resources and developing sustainable solutions for their towns	Within existing resources
Selkirk CARS town centre regeneration project	SBC	By investing in town centres, local businesses can thrive and create jobs, and communities have spaces to value and enjoy	£1.2m (inc Historic Scotland investment ) C
Kelso Town Centre Business Hub	SBC	As above	£800k (inc ERDF investment) C
LEADER programme	LEADER Local Action Group SBC	By supporting local rural development projects, communities becomes stronger, jobs can be created and rural economies can grow	£4.5m R (inc EAFRD investment)
European Fisheries Fund (Axis 4) programme	Fisheries Local Action Group SBC	As above supporting economy diversification projects (with focus on tourism, food and drink, renewables)	£800k (inc EFF investment ) R
Safer Communities team	SBC/Police	Integrated community safety	£394,459 R

Antisocial Behaviour	SCT/Police	SCT will work progressively with partners to identify, at an early stage, those who are causing alarm and distress in their local communities. Early interventions have shown to be the most effective means of changing and addressing inappropriate behaviour. This in turn will deliver considerable staff savings across a range of public bodies.	£218,000 R
Road Safety	Police/ SBC/ SCT/Fire	Problems solving and partnership working will look to co-ordinate resources to ensure maximum return on investment. The key aim of the work is to reduce the number of accidents and those injured in line with national targets, therefore presenting clear savings for front-line services. Prevention activities will be focussed on key at risk groups i.e. motorcyclists and young drivers.	£2.43m C £371k R
Accident Prevention Schemes	SBC	Investigation of accident cluster sites and introduction of preventative measures to minimise the likelihood of repeat incidences thereby reducing the impact on the council and emergency services.	£50K Capital funding
Cycling, Walking & safer streets	SBC	Promotion and introduction of measures to encourage more sustainable transport modes; particularly walking and cycling to ease the impact of vehicular transport in terms of congestion. In addition to promote healthier lifestyle choices and help tackle obesity and inactivity levels in the area.	£121K Capital funding
Planned Preventative patching	SBC	Through an Asset Management approach plan investment in road patching works which repair and reduce surface failures( potholes/edge deterioration) leading to reduction in numbers of third party claims and reducing future maintenance expenditure	£440K Capital funding
Surface dressing to prevent road deterioration	SBC	Through an Asset Management approach plan investment in surface dressing works which prevent further deterioration in road surfaces, extend the life of the road and reduce future maintenance expenditure	£570K Capital funding
Street Lighting Preventative maintenance	SBC	Through an Asset Management approach inspect the electrical and visual condition of street lighting on a 6 yearly cycle that identifies future works programmes that maintains the asset in its current overall condition.	£279K Capital funding
CCTV - maintenance	SBC	Through an Asset Management approach carry out routine	£41K per annum

to help reduce crime		and cyclic maintenance of CCTV systems to ensure good working order and that allows the Police to investigate issues of anti social behaviour & crime.	
Flood Prevention/Protection	SBC	Inspection & prioritisation of cyclic and reactive works on the cleaning and clearing of watercourses and flood grills, together with the provision of sandbags for the prevention of flooding to properties. Reduce the impact of flood events on homes and properties within the Scottish Borders Major Flood projects in Selkirk, Galashiels, Hawick and Jedburgh target over 2000 properties reducing their risk of flooding. Such measures reduce our responsibilities under flood contingency and other emergency planning. The number of properties at risk will be reduced by nearly 50% from 4500 to 2500, enhancing & safeguarding communities.	£153K Revenue funding & £3.2M Capital Funding
SB Wardens	SBC	Maximising the skill base of all Neighbourhood staff in the relevant locality areas will see staff continuing to work closely with partners to ensure quality of life issues are dealt with effectively and efficiently, thereby enhancing community wellbeing.	£218K as part of Neighbourhood Services budget
Gully emptying to prevent flooding on roads	SBC	A yearly programme operates to empty over 20,000 gullies. Known flood areas are regularly targeted 3 times per year or after localised flooding to improve safety on public roads.	£180K as part of Neighbourhood Services budget
Drainage schemes to prevent & alleviate flood risks	SBC	Specific schemes identified and works carried out to improve safety on public roads	£150K per annum
Kelso Traffic Management Scheme	SBC	Resolve long standing congestion, parking and pedestrian safety issues. There is improved, rationalised vehicular movement within Kelso town centre with the introduction of the one way system. A transport hub has been created leading to improved public transport facilities. Overall scheme has reduced pedestrian and vehicular conflict and improved public safety. Future general infrastructure maintenance costs will be reduced.	£793K Capital funding
Alcohol and Drugs	ADP/ Safer Communities	Proactive work which seeks to identify trends in new psychoactive drugs via data collection and information sharing, new trends and invoke prevention strategies prior to there	Perhaps better reflected in the health section?

		being entrenched/habitual use established. Savings expected to be delivered against statutory and voluntary agencies.	
Reducing Reoffending	SBC	The majority of this budget is focussed on the management of offenders through a variety of measures, including unpaid work and supervision orders. Whilst there is preventative work, it is not possible to separate out the resources devoted to this from the core functions of managing offenders through the sentences issued by courts.	2013/14 from CJA/Scottish Government £1,228k
Enhanced Home Fire Safety Programme	Scottish Fire and Rescue Service	Where an individual is identified as being at an increased risk from fire the Fire and Rescue Service will, in conjunction with other agencies, conduct an Enhanced Home Fire Safety assessment. Following this assessment additional safeguards can be introduced to reduce the risks of fire. These safeguards might include specialist fire alarms systems tailored to individual needs, a fire alarm system linked to an alarm receiving centre or in more extreme cases the installation of a domestic sprinkler system.	£25k
<b>TOTAL RESOURCES</b>			

#### INDICATORS (not in main SOA)

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
Number of Reported Incidents of Domestic Abuse - Adults	789		SCT, Police Scotland (2 year Average 2010/11-2011/12)				
Percentage of Repeat Victim Incidents dealt with by Lothian and Borders Police	48%		SCT, Police Scotland (2011/12)				
Number of referrals to			DAAS				

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
specialist Support Service							
Number of recorded ASB incidents per 1,000 population	134		SCT (ASBU) (2 year Average 2010/11-2011/12)				
Number of Early interventions made by ASB Partners	918		SCT (ASBU) (2010/2011)				
Number of Road Users Killed	11		Police Scotland (5 Year Average 2006/7-2010/11)				
Number of Road Users Seriously Injured	86		Police Scotland (5 Year Average 2006/7 – 2010/11)				
Number of Children Killed or Seriously Injured in a Road Crash	9		Police Scotland (5 Year Average 2006/7 – 2010/11)				
One Year reconvictions frequency rate (%)	46.6	54	SNS (2009-10)		45.6		44.6

## Health inequalities and physical activity

Work	Who is leading this?	How will this prevent problems and ease future demand?	Resources (with commentary)
Management Fees & Grants to Sport and Leisure Trusts	SBC	Physical Activity is a major strand of the delivery of sport and leisure services.  Service outcomes are provided through programmes that enhance participation and widen opportunities across the full demographic spectrum.  Target groups are also supported for access to services.	£2,336,298  (Includes Sports Facilities, Active Schools, and Sports development provision)
Outdoor Education & Adventure Sport	SBC	The service operates within both the curricular education service and the community.  Strong links are advocated to develop sustainable outdoor learning experiences across a range of activities that impact on lifestyle behaviours	£156,948  (Includes Outdoor Facilities, Licenced Adventure Sport and Outdoor Experiences and Activities)
Healthy Living Network	Joint Health Improvement Team for NHS Borders and SBC	Targeted work with deprived communities and disadvantaged groups builds capacity for community led health improvement and provides community with knowledge, skills and resources to improve own health and wellbeing	
Healthy Weight Action Plan	Joint Health Improvement Team for NHS Borders and SBC	Partners are taking range of actions to provide opportunities and conditions for and reduce barriers to healthy eating and physical activity. Work is taking place in a range of settings to maximise reach – schools; workplaces; communities, social care services etc.	
Lifestyle Advisory Support Service	NHS Borders	Individuals at risk of ill health associated with CVD, diabetes and stroke are supported to make sustainable lifestyle changes. Service uses motivational interviewing techniques. Programmes on offer - Keep Well (hard to reach groups) and Counterweight (weight management) and Lifestyle advice - provide a person centred approach.	
Physical Activity Pathways from	NHS Borders	Patients are screened to identify low levels of physical activity and signposted to information, support and opportunities relevant.	



Primary Care and from Acute Care			
Sexual Health Strategy	NHSB / SBC	Building capacity in partner organisations and educating young people and other target groups about healthy relationships and prevention of STIs / HIV and unwanted pregnancy means that demands on public sector will be reduced in the long term.	
Violence Against Women training	NHSB	Building capacity in partner organisations and communities by raising awareness will enable the early identification of domestic abuse and other forms of VAW, appropriate signposting and support thus reducing public sector costs in the long term.	
Targeted interventions for protected characteristic groups (Equality Act 2010)	NHSB	Positive action to address particular health inequalities and real or perceived accessibility issues faced by groups of people with protected characteristics under the Equality Act (2010) will ensure that demands on public sector will be reduced in the long term	
Health inequalities programme: people with learning disability	Joint Health Improvement Team for NHS Borders and SBC	By raising awareness and improving knowledge and skills among people with LD, staff, carers on range of health issues including: nutrition and physical activity; relationships and sexual health	
Health Promoting Health service	NHS Borders	Routine health care contacts in hospital settings are significant opportunities to promote health behaviour change, as secondary prevention.	
Alcohol – whole population approach	NHS Borders	Delivery of Alcohol Brief Interventions in priority areas, Criminal Justice Social Work and Police Custody settings. Plan to roll-out to wider Social Work settings and to improve performance in any GP practices in relatively deprived areas where current performance is low.	£50,000
<b>TOTAL RESOURCES</b>			

### INDICATORS (not in main SOA)

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
% of adults saying drug misuse or dealing is very or fairly common	7.6	11	SNS 2010				

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
% of 15 year old pupils who used illicit drugs in the last month	6	11	National ADP indicators from SALSUS 2010				
HEAT: Alcohol Brief Interventions	2727	61081	ADP Data collection 2011/12				
Number of families referred to Addaction Family Service	67	n/a	ADP Data collection 2011/12	210 (2013-16)			
Sporting participation	47.7	51	SNS 2009-10				
% of adult population who smoke	19.9	24.2	SNS 2009-10				
% of children walking or cycling to school	51.5	51	SNS 2009-10				
% journeys to work made by public or active transport	28	30.4	SNS 2009-10				
Proportion of adults making one or more visits to the outdoors per week	64	47	SNS 2009-11				

## Outcomes for older people

Work	Who is leading this?	How will this prevent problems and ease future demand?	Resources (with commentary)
Older Peoples Joint Commissioning Strategy 2013-2023	Reshaping Care for Older People Partnership (NHS, SBC, Voluntary and Independent sector)	The strategy proposes an approach to dealing with the future delivery of services given the challenges of a growing elderly population, including an increase in long term conditions, in a way that is consistent with what older people want.	Currently identified £31m= SBC Older People's Services £47m= NHS hospital resources £TBC = NHS Community Services
Reshaping Care Change Fund	Reshaping care Board and CHCP	The policy goal of this programme is to optimise the independence and wellbeing of older people at home or in a homely setting.	13/14 = £3.2m 14/15 = £1.3m
Volunteer Scheme to support older people in their homes (informal activities or help)	BHA	This scheme available to older people in Berwickshire is available through Seton Care to offer a wide range of informal support or social support to those who have become isolated.	Funded by Comic Relief for three years
Nutrition training	Joint Health Improvement Team: SBC & NHS	Equipping community staff and volunteers with knowledge and skills in nutrition of older people to enhance provision of food and fluids in social care settings and own homes	
Rutherford Square	SBHA and SBC Social Work	Re-modelling and future proofing of a low homes to enable on site provision of a care team to frail older people.	SBHA - £850,000 SBC to be confirmed  <b>SBC- ongoing placement of clients</b>
Community Transport	SBC	The community transport and social car scheme provides transport to those who experience difficulties using mainstream public transport, ensuring they can continue to access facilities and helping sustain them to live in their own homes for longer.	£52K per annum
<b>TOTAL RESOURCES</b>			

### INDICATORS (not in main SOA)

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
Dependency ratio	61.39	52.35	SNS 2011				
% of time in the last 6 months spent at home or in a community setting	91.4	90.7	SNS 2009/10				
% of adults needing care receiving personal care at home or direct payment for personal care	67.6	60.4	SNS 2011/12				
Number of patients waiting more than 6 weeks for discharge to appropriate setting	1	94	SNS 2009/Q4				
75+ patients living at home with Anticipatory Care Plan	86		SBC SW Nov 2012				
65+ patients with fall diagnosis conveyed to A&E	85		SBC SW Dec 2011				
% service users feeling safe	79.1		SBC SW Dec 2012				
Proportion of people aged 75+ with Telecare package	26.9	18.3	Scottish Gvt Statistics 2012				
Total occupied bed days of delayed discharge patients in month							
Emergency IP bed days for people 75 +							

## Other Prevention Priorities within Scottish Borders

Work	Who is leading this?	How will this prevent problems and ease future demand?	Resources (with commentary)
Welfare Reform Programme	SBC/Strategic Partnership Against Poverty	By mitigating the impact of welfare reforms, and ensuring that those affected by the changes can access the advice and support they require, the CPP will prevent more costly interventions in the future e.g. homelessness, child poverty, mental ill-health etc.	Within resources 2012/13 = £14k 13/14= 0.5 FTE Grade 9
Health Promoting Palliative Care	NHS Borders	By supporting more open discussion about death, dying and bereavement, people will be better able to prepare for these experiences and to support those affected.	
Mental health improvement: effective responses to common mental health problems	Joint Health Improvement Team for NHS Borders and SBC	By improving co-ordination and links between community based services and raising awareness about the range of resources that offer support with mental health, partners will prevent problems escalating and build community capacity.  SBC- the vast majority of this budget is core work with clients which is primarily focussed on support and enablement of healthy lives, rather than preventative measures.	SBC 2013/14 budget £2,269k
Suicide Prevention	Joint Health Improvement Team for NHS Borders and SBC	By improving how systems and services respond to those in crisis. By developing targeting approaches to build engagement and provide support for groups known to be at risk eg men with low mood, carers, those with money worries.	
Health protection	NHS Borders	Screening and immunisation programmes protect population health and reduce demand on health care. Includes Detecting Cancer Early Programme with specific actions around raising awareness of symptoms, reducing risks, and promoting access to screening amongst deprived communities and vulnerable groups.	National DCE programme funding.
Transitions Project	SBHA	By providing accommodation and skills development support to looked after young people seeking to live independently. The project provides housing options and employability support, sustains tenancies and	Big Lottery funding - £347,000 2012

		provides outreach support to young people moving on to permanent homes	to 2016 Match funding SBC contribution £179,784 for concierge service at Albert Place over 4 years SBHA contribution £106,485 for Tenancy Support Officer post over 4 years
Transitions project	BHA	Using the model developed by SBHA and the local authority BHA plan to develop a similar resource in Eyemouth	BHA are seeking grant funding
Help with Money	SBHA, Waverley Housing and BHA	Provision of financial inclusion services, supporting tenants with financial difficulties to manage their money and address multiple debt. The new project will build on addressing fuel poverty support.	BIG Lottery funding application for £606,191 at Stage 2.
Commissioning of early intervention and prevention services for children and families	CPP through CYPPP	A range of services focused on early intervention and prevention are commissioned by CYPPP as part of the Scottish Borders Children and Young Person's Services Plan. These are detailed below	£1,008, 266
<b>TOTAL RESOURCES</b>			

**INDICATORS (not in main SOA)**

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023
--	----------------------------------	------------------	---------------------------------	----------------	----------------	----------------	----------------

	Scottish Borders latest position	Scottish average	Source/ date of latest position	Target by 2016	Target by 2018	Target by 2020	Target by 2023